

## Annual Development Plan – 2014

### UNICEF

<b>S.No</b>	<b>Sector</b>	<b>No. of activities</b>	<b>Amount in Rs</b>
01.	Education	21	10,000,000.00
02.	Health & Nutrition	02	225,785.59
<b>Total</b>		<b>23</b>	<b>10,225,785.59</b>

**EDUCATION**

<b>S.No</b>	<b>Activity</b>	<b>Implementing Partner</b>	<b>Amount in Rs</b>
01.	Conduct provincial level forums on pre-primary education	Provincial Department of Education	240,000.00
02.	Conduct baseline survey, need assessment & impact study on pre-primary education	Provincial Department of Education	600,000.00
03.	A- conduct provincial forums on out of school children & implementation of OOSC action plan – 12 Education Zones	Provincial Department of Education	50,000.00
04.	B- conduct provincial forums on out of school children & implementation of OOSC action plan – 12 Education Zones	Provincial Department of Education	240,000.00
05.	Promote innovative school based activities to preschool attendance and establish school based systems atleast 25 schools in Mannar, Vavuniya & Kilinochchi Districts	Provincial Department of Education	1,200,000.00
06.	Strengthen mechanism to identify out of schools/ at a risk children and mainstream them in all Zones	Provincial Department of Education	600,000.00
07.	Strengthen mechanism to identify out of schools/ at a risk children and mainstream them in all Zones – Provincial level database on OOSC	Provincial Department of Education	500,000.00
08.	Support institutionalization of CFA through training on SSA & SDP – Provincial level forum on CFA approach	Provincial Department of Education	50,000.00
09.	Support institutionalization of CFA through training on SSA & SDP – Zonal level steering committee meeting in 12 ZEOs	Provincial Department of Education	240,000.00

<b>S.No</b>	<b>Activity</b>	<b>Implementing Partner</b>	<b>Amount in Rs</b>
10.	Support institutionalization of CFA through training on SSA & SDP – Quality circle on CPA approach in 12 ZEOs	Provincial Department of Education	600,000.00
11.	Support institutionalization of CFA through training on SSA & SDP – Preparation of Bulletin on Education update in 12 Zones	Provincial Department of Education	1,200,000.00
12.	Support institutionalization of CFA through training on SSA & SDP – TOT programme to develop resource team for CFA monitoring in 12 ZEOs	Provincial Department of Education	100,000.00
13.	Support ALP in 75 schools in 5 zones – Assessment of ALP programme in 12 ZEOs	Provincial Department of Education	1,200,000.00
14.	Conduct school level literacy improvement programme atleast 25 schools and train ISAs to conduct programme at provincial level	Provincial Department of Education	1,200,000.00
15.	Conduct school level literacy improvement programme atleast 25 schools and train ISAs to conduct programme at provincial level – training on need assessment of teachers, principals and officers in 12 ZEOs	Provincial Department of Education	1,200,000.00
16.	Review & strengthen provincial level coordination & conduct quarterly meeting for effective DRR – Provincial forum on DRR	Provincial Department of Education	50,000.00
17.	Review & strengthen provincial level coordination & conduct quarterly meeting for effective DRR- Zonal level steering meeting on DRR for 12 ZEOs	Provincial Department of Education	240,000.00

<b>S.No</b>	<b>Activity</b>	<b>Implementing Partner</b>	<b>Amount in Rs</b>
18.	Review & strengthen provincial level coordination & conduct quarterly meeting for effective DRR- Zonal level steering meeting on DRR – TOT establishing a resource team on DRR	Provincial Department of Education	100,000.00
19.	Develop an adapted provincial level action plan on Social cohesion/ peace Education – Provincial forum on Social cohesion	Provincial Department of Education	50,000.00
20.	Develop an adapted provincial level action plan on Social cohesion/ peace Education – Zonal level steering committee on social cohesion in 12 ZEOs	Provincial Department of Education	240,000.00
21.	Create awareness among atleast 120 model school communities in all Zones on social cohesion, peace education and conflict resolu – TOT for establishing a resource team on Social cohesion	Provincial Department of Education	100,000.00
<b>Total</b>			<b>10,000,000.00</b>

# **HEALTH & NUTRITION**

<b>S.No</b>	<b>Activity</b>	<b>Implementing Partner</b>	<b>Amount in Rs</b>
01.	Facilitate to construction of New Gramodaya Health Centers (Mannar-5, Vavuniya-5, Mullaitivu-5, Jaffna-1 and Kilinochchi-1) MOH Office (Mannar), Refurbishment of one Gramodaya Health Center (Mullaitivu) and Construction of incinerator (Mullaitivu) Pediatric wards (Mannar, Mullaitivu) Management cost for construction of GHC at Thanduwan, GHC at Sinnadampan and Refurbishment of GHC at Muthiyankaddu -RB	Provincial Department of Health Services	21,785.59
02.	Monitor nutrition status of mothers and children by providing technical and financial support to conduct multi sectoral nutrition coordination meetings, reviews and collection of data. Monitoring, supervision and fuel cost for EU-SEM activities for Vavuniya & Mullaitivu	Provincial Department of Health Services	204,000.00
<b>Total</b>			<b>225,785.59</b>